

RESOLUTION H- 2023

**RESOLUTION TO APPROVE 2024-Revised Budget and 2025- Estimated Budget
for the Hamilton County General Health District**

The Board of Health of the Hamilton County General Health District met in regular session on December 11, 2023 with the following members present:

Elizabeth A. Kelly, M.D., President
Dan Meloy, Vice President
James Brett
Tracey A. Puthoff, Esq.
Mark A. Rippe

Present
Present
Present
Present
Present

Mr Rippe

moved for adoption of the following resolution


WHEREAS, the Health Commissioner is recommending certain revisions to the estimated 2024 budget as previously approved on December 12, 2022, and has composed an estimated 2025 budget for the Board of Health's approval; and

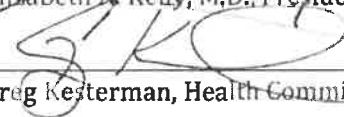
NOW THEREFORE BE IT RESOLVED that the Board of Health of the Hamilton County General Health District hereby approves the revised 2024 budget and the estimated 2025 budget as listed in Attachment A, and authorizes spending at the fund and object one level of control.

BE IT FURTHER RESOLVED, that the Board of Health of the Hamilton County General Health District authorizes the Health Commissioner to approve immediate payment of state-mandated fees and obligated contractual amounts, as well as other expenditures up to \$25,000.

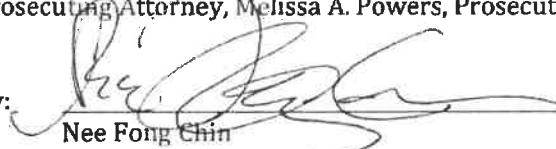
Mr. Brett seconded the resolution; upon roll call, the vote was as follows:

Elizabeth A. Kelly, M.D., President	<u> </u>
Dan Meloy, Vice President	<u>Yes</u>
James Brett	<u>Yes</u>
Tracey A. Puthoff, Esq.	<u>Yes</u>
Mark A. Rippe	<u>Yes</u>

 12/11/2023
Elizabeth A. Kelly, M.D., President Dan Meloy Date

Attest:  12/11/2023
Greg Kesterman, Health Commissioner Date

This resolution was approved as to form by the office of the Hamilton County
Prosecuting Attorney, Melissa A. Powers, Prosecutor.

By:  12/11/2023
Nee Fong Chin Date
Chief Assistant Prosecuting Attorney

HAMILTON COUNTY PUBLIC HEALTH

2024 Revised Expenditures

Object Level 1

		Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001	General Fund	\$ 4,292,130	\$ 2,042,464	\$ -	\$ 6,334,594
Restricted Funds:					
998-002	Campgrounds	\$ 2,676	\$ 1,100	\$ -	\$ 3,776
998-004	Solid Waste	17,415	115,000	-	132,415
998-005	Private Water System	4,773	2,200	-	6,973
998-006	FSO and Vending	1,182,344	205,287	-	1,387,631
998-007	Children with Medical Handicaps	104,366	5,061	-	109,427
998-008	Swimming Pools and Spas	132,952	31,800	-	164,752
998-013	Construction and Demolition Debris	235,789	459,375	-	695,164
998-017	STS-inspection fees	1,286,537	206,511	-	1,493,047
998-018	TB Control	753,026	654,316	35,000	1,442,342
Total Restricted Funds		\$ 3,719,878	\$ 1,680,650	\$ 35,000	\$ 5,435,528
Total 2024 Revised Budget		\$ 8,012,008	\$ 3,723,113	\$ 35,000	\$ 11,770,121

2025 Estimated Expenditures

Object Level 1

		Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001	General Fund	\$ 4,811,381	\$ 1,860,119	\$ 19,000	\$ 6,690,500
Restricted Funds:					
998-002	Campgrounds	\$ 2,776	\$ 1,100	\$ -	\$ 3,876
998-004	Solid Waste	18,016	115,000	-	133,016
998-005	Private Water System	4,874	2,200	-	7,074
998-006	FSO and Vending	1,220,983	202,190	-	1,423,173
998-007	Children with Medical Handicaps	108,092	5,000	-	113,092
998-008	Swimming Pools and Spas	137,764	31,900	-	169,664
998-013	Construction and Demolition Debris	242,683	461,350	-	704,033
998-017	STS-inspection fees	1,326,851	209,468	-	1,536,319
998-018	TB Control	829,829	680,297	-	1,510,125
Total Restricted Funds		\$ 3,891,867	\$ 1,708,505	\$ -	\$ 5,600,372
Total 2025 Budget		\$ 8,703,248	\$ 3,568,624	\$ 19,000.00	\$ 12,290,872