

**RESOLUTION D- 2024**

**RESOLUTION TO APPROVE 2025-Revised Budget and 2026- Estimated Budget  
for the Hamilton County General Health District**

The Board of Health of the Hamilton County General Health District met in regular session on December 9, 2024 with the following members present:

Dan Meloy, President	<u>Present</u>
Elizabeth A. Kelly, M.D, Vice President	<u>Present</u>
Eric Knapp	<u>Present</u>
Max Miller	<u>Present</u>
Tracey A. Puthoff, Esq.	<u>Present</u>

Ms. Puthoff

moved for adoption of the following resolution

**WHEREAS**, the Health Commissioner is recommending certain revisions to the estimated 2025 budget as previously approved on December 11, 2023, and has composed an estimated 2026 budget for the Board of Health's approval; and

**NOW THEREFORE BE IT RESOLVED** that the Board of Health of the Hamilton County General Health District hereby approves the revised 2025 budget and the estimated 2026 budget as listed in Attachment A, and authorizes spending at the fund and object one level of control.

**BE IT FURTHER RESOLVED**, that the Board of Health of the Hamilton County General Health District authorizes the Health Commissioner to approve immediate payment of state-mandated fees and obligated contractual amounts, as well as other expenditures up to \$25,000, and approves blanket purchase orders for expenditures in the operating budget and in awarded grants up to the amount of the funder approved budgeted amounts.


Mr. Miller seconded the resolution; upon roll call, the vote was as follows:

Dan Meloy, President	<u>Yes</u>
Elizabeth A. Kelly, M.D, Vice President	<u>Yes</u>
Eric Knapp	<u>Yes</u>
Max Miller	<u>Yes</u>
Tracey A. Puthoff, Esq.	<u>Yes</u>

  
Dan Meloy, President 12/09/2024  
Date

Attest:   
Greg Kesterman, Health Commissioner 12/9/2024  
Date

This resolution was approved as to form by the office of the Hamilton County  
Prosecuting Attorney, Melissa A. Powers, Prosecutor.

By:   
Nee Fong Chin 12/9/2024  
Chief Assistant Prosecuting Attorney Date

## HAMILTON COUNTY PUBLIC HEALTH

### 2025 Revised Expenditures

#### Object Level 1

	Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001 <b>General Fund</b>	\$ 4,320,942.53	\$ 2,092,855.32	\$ -	\$ 6,413,797.85
<b>Restricted Funds:</b>				
998-002 Campgrounds	\$ 2,175.18	\$ 1,100.00	\$ -	\$ 3,275.18
998-004 Solid Waste	25,506.25	115,000.00	-	140,506.25
998-005 Private Water System	5,956.21	2,000.00	-	7,956.21
998-006 FSO and Vending	1,211,526.14	207,838.00	-	1,419,364.14
998-007 Children with Medical Handicaps	78,316.67	5,091.00	-	83,407.67
998-008 Swimming Pools and Spas	137,737.82	33,100.00	-	170,837.82
998-013 Construction and Demolition Debris	213,871.89	362,733.00	-	576,604.89
998-017 STS-inspection fees	1,319,090.69	174,140.00	-	1,493,230.69
998-018 TB Control	735,585.56	566,183.00	-	1,301,768.56
<b>Total Restricted Funds</b>	<b>\$ 3,729,766.41</b>	<b>\$ 1,467,185.00</b>	<b>\$ -</b>	<b>\$ 5,196,951.41</b>
<b>Total 2025 Revised Budget</b>	<b>\$ 8,050,708.94</b>	<b>\$ 3,560,040.32</b>	<b>\$ -</b>	<b>\$ 11,610,749.26</b>

### 2026 Estimated Expenditures

#### Object Level 1

	Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001 <b>General Fund</b>	\$ 5,071,699.21	\$ 2,053,012.26	\$ 18,000.00	\$ 7,142,711.47
<b>Restricted Funds:</b>				
998-002 Campgrounds	\$ 2,241.43	\$ 1,100.00	\$ -	\$ 3,341.43
998-004 Solid Waste	26,277.83	115,000.00	-	141,277.83
998-005 Private Water System	6,137.38	2,000.00	-	8,137.38
998-006 FSO and Vending	1,249,923.87	208,750.00	-	1,458,673.87
998-007 Children with Medical Handicaps	112,126.92	5,225.00	-	117,351.92
998-008 Swimming Pools and Spas	141,943.48	31,900.00	-	173,843.48
998-013 Construction and Demolition Debris	220,296.49	362,975.00	50,000.00	633,271.49
998-017 STS-inspection fees	1,362,232.39	149,564.00	-	1,511,796.39
998-018 TB Control	757,721.52	579,665.65	-	1,337,387.17
<b>Total Restricted Funds</b>	<b>\$ 3,878,901.32</b>	<b>\$ 1,456,179.65</b>	<b>\$ 50,000.00</b>	<b>\$ 5,385,080.97</b>
<b>Total 2026 Budget</b>	<b>\$ 8,950,600.53</b>	<b>\$ 3,509,191.91</b>	<b>\$ 68,000.00</b>	<b>\$ 12,527,792.44</b>

