

## RESOLUTION I- 2025

### RESOLUTION TO APPROVE 2026-Revised Budget and 2027-Estimated Budget for the Hamilton County General Health District

The Board of Health of the Hamilton County General Health District met in regular session on December 8, 2025 with the following members present:

Dan Meloy, President	<u>Present</u>
Elizabeth A. Kelly, M.D, Vice President	<u>Present</u>
Eric Knapp	<u>Present</u>
Max Miller	<u>Present</u>
Tracey A. Puthoff, Esq.	<u>Present</u>

Ms. Puthoff

moved for adoption of the following resolution


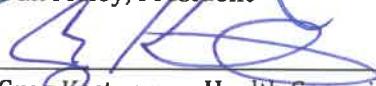
**WHEREAS**, the Health Commissioner is recommending certain revisions to the estimated 2026 budget as previously approved on December 9, 2024, and has composed an estimated 2027 budget for the Board of Health's approval; and

**NOW THEREFORE BE IT RESOLVED** that the Board of Health of the Hamilton County General Health District hereby approves the revised 2026 budget and the estimated 2027 budget as listed in Attachment A, and authorizes spending at the fund and object one level of control.

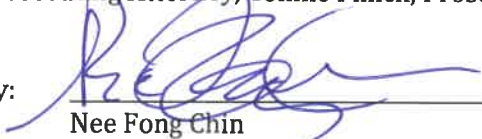
**BE IT FURTHER RESOLVED**, that the Board of Health of the Hamilton County General Health District authorizes the Health Commissioner to approve immediate payment of state-mandated fees and obligated contractual amounts, as well as other expenditures up to \$25,000, and approves blanket purchase orders for expenditures in the operating budget and in awarded grants up to the amount of the funder approved budgeted amounts.

Dr. Kelly seconded the resolution; upon roll call, the vote was as follows:

Dan Meloy, President	<u>Yes</u>
Elizabeth A. Kelly, M.D, Vice President	<u>Yes</u>
Eric Knapp	<u>Yes</u>
Max Miller	<u>Yes</u>
Tracey A. Puthoff, Esq.	<u>Yes</u>

<u></u>	<u>12/6/2025</u>
Dan Meloy, President	Date
Attest: <u></u>	<u>12/8/2025</u>
Greg Kesterman, Health Commissioner	Date

This resolution was approved as to form by the office of the Hamilton County  
Prosecuting Attorney, Connie Pillich, Prosecutor.

By: <u></u>	<u>December 8, 2025</u>
Nee Fong Chin	Date
Chief Assistant Prosecuting Attorney	

## HAMILTON COUNTY PUBLIC HEALTH

2026 Revised Expenditures  
Object Level 1

	Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001 General Fund	\$ 4,566,602.40	\$ 2,213,386.00	\$ 20,000	\$ 6,799,988.40
<b>Restricted Funds:</b>				
998-002 Campgrounds	\$ 2,220.93	\$ 1,200.00	\$ -	\$ 3,420.93
998-004 Solid Waste	15,224.39	115,000.00	-	130,224.39
998-005 Private Water System	6,044.52	800.00	-	6,844.52
998-006 FSO and Vending	1,270,057.38	240,902.00	-	1,510,959.38
998-007 Complex Medical Help	120,229.06	5,475.00	-	125,704.06
998-008 Swimming Pools and Spas	139,600.45	34,681.00	-	174,281.45
998-013 Construction and Demolition Debris	229,277.74	595,125.00	-	824,402.74
998-017 STS-inspection fees	1,237,664.39	159,512.00	-	1,397,176.39
998-018 TB Control	839,084.03	499,637.00	35,000	1,373,721.03
Total Restricted Funds	\$ 3,859,402.88	\$ 1,652,332.00	\$ 35,000	\$ 5,546,734.88
Total 2026 Revised Budget	\$ 8,426,005.27	\$ 3,865,718.00	\$ 55,000	\$ 12,346,723.27

2027 Estimated Expenditures  
Object Level 1

	Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001 General Fund	\$ 4,790,711.22	\$ 1,814,521.00	\$ -	\$ 6,605,232.22
<b>Restricted Funds:</b>				
998-002 Campgrounds	\$ 2,288.52	\$ 1,203.00	\$ -	\$ 3,491.52
998-004 Solid Waste	15,684.94	115,000.00	-	130,684.94
998-005 Private Water System	6,228.26	850.00	-	7,078.26
998-006 FSO and Vending	1,310,217.96	243,682.00	-	1,553,899.96
998-007 Complex Medical Help	127,935.47	5,690.00	-	133,625.47
998-008 Swimming Pools and Spas	143,859.79	34,760.00	-	178,619.79
998-013 Construction and Demolition Debris	236,144.84	413,000.00	50,000.00	699,144.84
998-017 STS-inspection fees	1,278,718.52	163,782.00	-	1,442,500.52
998-018 TB Control	864,364.34	514,867.00	-	1,379,231.34
Total Restricted Funds	\$ 3,985,442.64	\$ 1,492,834.00	\$ 50,000.00	\$ 5,528,276.64
Total 2027 Budget	\$ 8,776,153.85	\$ 3,307,355.00	\$ 50,000.00	\$ 12,133,508.85





**CONNIE PILLICH**  
HAMILTON COUNTY PROSECUTING ATTORNEY

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December 3, 2025

Greg Kesterman  
Hamilton County Health Commissioner  
Hamilton County General Health District  
250 William Howard Taft Road, 2nd Floor  
Cincinnati, OH 45219

Re: Resolution I-2025: Resolution to Approve 2026- Revised Budget and 2027- Estimated Budget for the Hamilton County General Health District

Dear Commissioner Kesterman:

I have reviewed the above Resolution I-2025: Resolution to Approve 2026- Revised Budget and 2027- Estimated Budget for the Hamilton County General Health District. I, now approve the Resolution as to form.

If you have any questions, please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Nee Fong Chin", is written over a horizontal line.

Nee Fong Chin  
Chief Assistant Prosecuting Attorney

